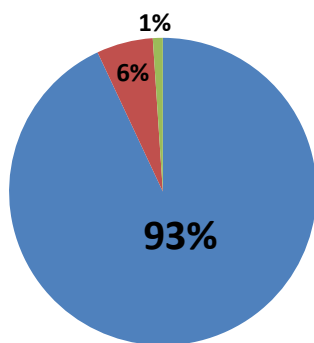


2011 Annual Report

2011 By the Numbers...

Expenses

■ Program ■ Administration ■ Fundraising

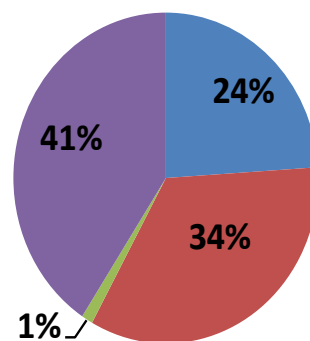


EXPENSES

Program:	\$363,720.00
Administration:	\$ 23,207.00
Fundraising:	\$ 4,091.00
TOTAL:	\$391,018.00

Revenue

■ Foundations & Donors ■ Government Grants ■ Fundraising ■ In Kind



REVENUE

Foundations & Donors:	\$ 98,628.00
Government Grants:	\$140,311.00
In Kind:	\$167,752.00
Fundraising:	\$ 4,937.00
TOTAL:	\$411,628.00

Volunteer Activity...

Active Volunteers:	842
Volunteer Hours Served in 2011:	149,960
Dollar value of Volunteer Hours:	\$3,203,145.60
Volunteers referred to agencies in 2011:	2761