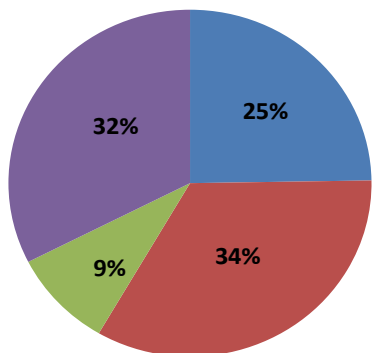


# 2012 Annual Report

## 2012 By the Numbers...

### Revenue

■ Foundations & Donors ■ Government Grants ■ Fundraising ■ In Kind

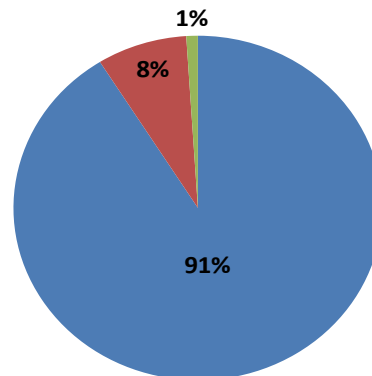


### REVENUE

Foundations & Donors:	\$ 82,591.00
Government Grants:	\$112,249.00
In Kind:	\$108,469.00
Fundraising:	<u>\$ 30,467.00</u>
<b>TOTAL:</b>	<b>\$333,776.00</b>

### Expenses

■ Program ■ Administration ■ Fundraising



### EXPENSES

Program:	\$311,725.00
Administration:	\$ 27,083.00
Fundraising:	<u>\$ 3,488.00</u>
<b>TOTAL:</b>	<b>\$342,296.00</b>

## Volunteer Activity...

<b>Active Volunteers:</b>	<b>1102</b>
<b>Volunteer Hours Served in 2012:</b>	<b>143,345</b>
<b>Dollar value of Volunteer Hours:</b>	<b>\$3,173,658.30</b>
<b>Volunteers referred to agencies in 2012:</b>	<b>3198</b>

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